



IA Budget Update

July 24, 2024



Agenda

- ❖ **FY 2025 Update**
- ❖ **FY 2026 Schedule**
- ❖ **FY 2027 Ranking Tool**

FY 2025 Appropriations Actions



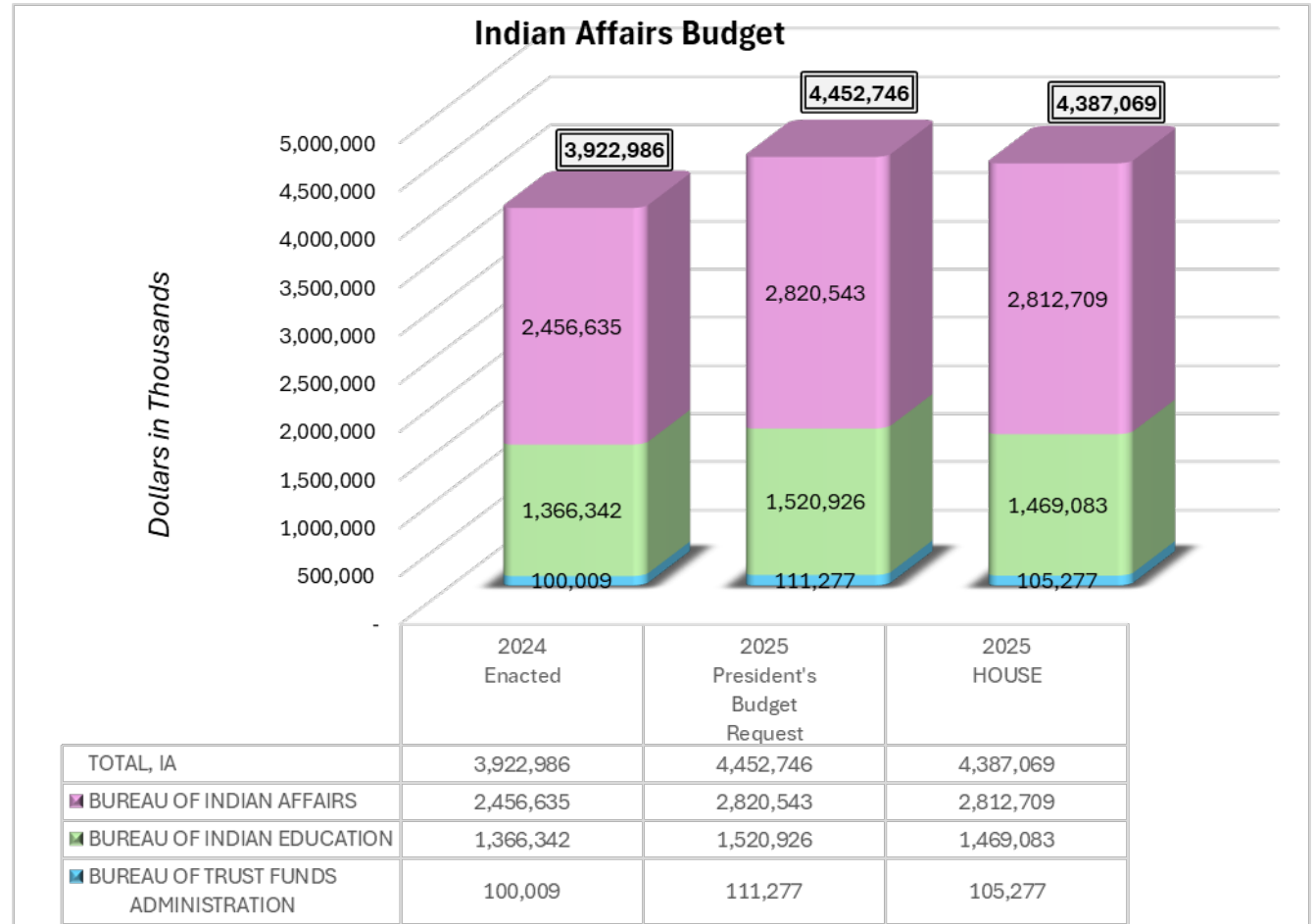
- **HOUSE** released 2025 proposed allocations – Bill released June 27, full committee report released July 9
 - Tribal programs across **Indian Affairs are collectively funded at: \$4.4B**
 - **+\$464.1M above FY 2024 Enacted level.**
 - **-\$65.7M below the President’s budget.**

- **SENATE** – Full Committee is on track for consideration of the Interior Appropriations bill on Thursday.

Indian Affairs Budget Overview

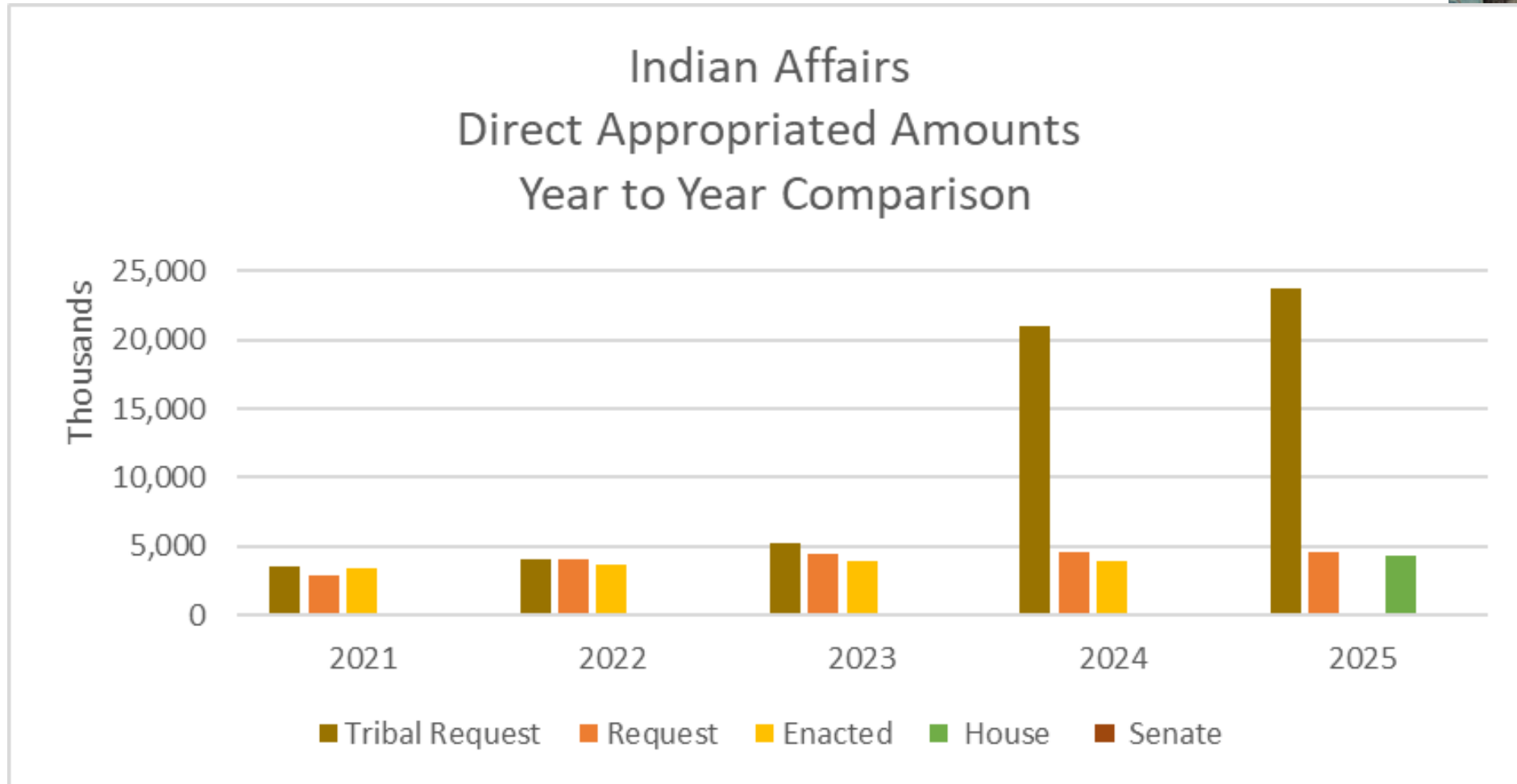
House Mark is \$464.1M (+12%) above FY 2024 Enacted.

- **BIA**
 - **House +\$356.1M above FY 2024**
- **BIE**
 - **House +\$102.7M above FY 2024**
- **BTFA**
 - **House +5.3M above FY 2024**



^{1/} 2023-24 Enacted reflects current CSC & 105(l) Actuals

Tribal Request vs PB Request vs Enacted



BIA Committee Mark Overview



➤ Operation of Indian Programs

▪ House is \$2.2B

- **+\$290.6M above FY 2024 Enacted.**
- **+\$19.8M above the President's budget.**

BUREAU ACCOUNT	2024 Enacted	2025 President's Budget Request	2025 HOUSE	\$ Change from 2024 Enacted	% Change from 2024 Enacted	\$ Change from 2025 Request	% Change from 2025 Request
TOTAL, INDIAN PROGRAMS	3,922,986	4,452,746	4,387,069	+464,083	+12%	-65,677	-1%
BUREAU OF INDIAN AFFAIRS	2,456,635	2,820,543	2,812,709	+356,074	+14%	-7,834	-0%
CURRENT APPROPRIATED	2,456,635	2,820,543	2,812,709	+356,074	+14%	-7,834	-0%
OPERATION of INDIAN PROGRAMS	1,898,550	2,169,386	2,189,150	+290,600	+15%	+19,764	+1%
CONTRACT SUPPORT COSTS ACCOUNT	342,000	356,000	356,000	+14,000	+4%	-	-
PAYMENTS for TRIBAL LEASES	64,000	69,000	69,000	+5,000	+8%	-	-
INDIAN LAND CONSOLIDATION	4,000	11,000	-	-4,000	-100%	-11,000	-100%
LWCF TRIBAL LAND ACQUISITION	-	-	-	-	-	-	-
CONSTRUCTION	133,780	154,771	146,296	+12,516	+9%	-8,475	-5%
SETTLEMENTS	976	45,897	32,263	+31,287	+3,206%	-13,634	-0,030%
INDIAN GUARANTEED LOAN PROGRAM	13,329	14,489	20,000	+6,671	+50%	+5,511	+38%
Other Transfers	-250	-	-	+250	-	-	-
Supplemental Funding	52,500	-	-	-52,500	-	-	-
TOTAL, CURRENT APPROPRIATED w/ supplemental & transfers	2,508,885			-2,508,885		-	
CURRENT MANDATORY							
CONTRACT SUPPORT COSTS ACCOUNT							
PAYMENTS for TRIBAL LEASES							

➤ BIA Construction

▪ House is \$146.3M

- **+12.5M above FY 2024 Enacted.**
- **-\$8.5M below the President's budget.**

BIA Committee Mark Overview



HOUSE

- Highlights –
 - **+\$1M for Small Tribes Supplement.**
 - **+\$2M for Road Maintenance** to improve and maintain roads and bridges.
 - **+\$5M for Social Services** for Tribes that have not been able to receive BIA social services activities pursuant to a self-determination contract or self-governance compact. Tiwahe requested increase not funded.
 - **+\$1M for Welfare Assistance.**
 - **+\$1M for ICWA** off-reservation grants.
 - **+\$2M for Housing Program** to support housing unit applicants.

BIA Committee Mark Overview



HOUSE

- Highlights –
 - **+\$1M for Natural Resources TPA** to support co-management activities.
 - **+\$1M for Irrigation O&M.**
 - **+\$1M for Rights Protection Implementation** to support Pacific Salmon Treaty.
 - **+\$5M for Tribal Management/Development Program** of which \$2.5m is to support Inter-Tribal Buffalo Council and the remaining general increase.
 - **+\$1M for Water Mgmt., Planning & PreDevelopment** to ensure protection and management of Tribal water resources.
 - **+\$905K for Energy and Minerals Projects.**
 - **+\$1M for EQ Projects** for NAGPRA support and coordinate expedited repatriation and disposition of Tribal ancestors and cultural property.
 - **+\$2.1M Central Oversight** for Indigenous Communication and Technology [+500K], user-friendly public-facing portal providing the status of probate actions for Tribes [+1.2m], and NAGPRA Coordinator [+400K].

BIA Committee Mark Overview



HOUSE

➤ Highlights –

- ***+\$164.2M for Law Enforcement programs.***

- ***+\$130.6M for Criminal Investigations and Police Services***

- ❖ *+\$1m increase above the enacted level for the National School Resource Officer Program.*
- ❖ *\$5m to support expanding the Agency’s Opioid Reduction Task Force.*
- ❖ *+\$68m increase (\$130m total) to Tribes affected by the McGirt v. Oklahoma decision to ensure parity of percentage of total need funded for police and investigative activities.*
- ❖ *Fully funds the request for additional operational capacity / boots on the ground adding additional officers.*
- ❖ *Funds the requested increase for the professional standards directorate to improve internal processes, policy and program reviews, equipment and technology procurement, standardization, and training.*

BIA Committee Mark Overview



HOUSE

- Highlights –
 - **+\$13.1M for Detentions/Corrections.**
 - **+\$924K for Inspections/Internal Affairs.**
 - **+14.7M for Law Enforcement Special Initiatives of which +\$13.5m supports Missing and Murdered Indigenous Women Initiative.**
 - **+\$3M for Tribal Justice Support to fund Healing to Wellness courts.**
 - **+1.8M for Facilities O&M.**
 - **+\$9M for Tribal Courts (TPA).**

BIA Committee Mark Overview



HOUSE

- Highlights –
 - **+\$2M for Economic Development Projects** to fund business incubators. Requested increase for Native Language was not funded and maintains 2024 enacted level.
 - **Executive Direction maintained at the 2024 enacted level** and does not include requested increases for: Office of Strategic Partnerships (\$300K); Secretary’s Tribal Advisory Committee (\$350K); White House Council on Native American Affairs (\$500K); Tribal Experience Effort (\$200K); Executive Order 14112 Implementation (\$1.5m); 105(l) Leasing & Realty Staff/Budget Support Staff (\$2.2m); and Human Resources (\$340K)
 - **Transfers \$11.1M for Office of Subsistence Management** from the Office of the Secretary.
 - **+\$32.3M for Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians** and provides \$31.4M for the initial payment for the Hualapai Tribe Water Rights Settlement Act of 2022.

BIA Committee Mark Overview



HOUSE

- Highlights –
 - ***Does not fund Indian Land Consolidation, -\$4M below enacted and -\$11M below the request.***
 - ***Recommends an indefinite appropriation for Payments to Tribal Leases estimated to be \$69M.***
 - ***Construction includes increases above enacted for:***
 - ***PS&J Construction - Employee Housing (+\$1M); Facilities Improvement & Repair (+\$3M); and Fire Protection (+\$1M).***
 - ***Resources Management Construction - Safety of Dams (+\$2M); and Dam Maintenance (+\$3M).***
 - ***Other Program Construction - +\$2M for Telecommunications Improvement & Repair.***
 - ***\$20M for the Indian Guaranteed Loan Program Account, an increase of +\$6.7M above 2024 enacted level. The House assumes an estimated loan ceiling of \$399.1M.***

Bill Language Overview



HOUSE:

- *Does not provide funding for Indian Land Consolidation.*
- *Does not address the Administration's proposal to reclassify Contract Support Costs and Payments for Tribal Leases as mandatory funding*
- *Does not address proposed amendments to the Indian Reorganization Act to clarify the eligibility of federally recognized Tribes for the purposes of taking land into Trust. (ref: Carcieri vs Salazar).*
- *On decisions made in consultation with Tribes, the Committee directs agencies funded in this bill to publish decision rationale in the context of and in reasonable detail to the Tribal input received during consultation.*
- *Does not address proposed amendments to the Indian Reorganization Act to clarify the eligibility of federally recognized Tribes for the purposes of taking land into Trust. (ref: Carcieri vs Salazar).*

BIE Committee Mark Overview



BUREAU ACCOUNT	2024 Enacted	2025 President's Budget Request	2025 HOUSE	\$ Change from 2024 Enacted	% Change from 2024 Enacted	\$ Change from 2025 Request	% Change from 2025 Request
BUREAU OF INDIAN EDUCATION	1,366,342	1,520,926	1,469,083	+102,741	+8%	-51,843	-3%
OPERATION OF INDIAN EDUCATION PROGRAMS	1,131,617	1,210,690	1,198,216	+66,599	+6%	-12,474	-1%
EDUCATION CONSTRUCTION	234,725	310,236	270,867	+36,142	+15%	-39,369	-13%

➤ *Operation of Indian Education Programs*

- **House is \$1.2B**
 - **+\$66.6M above FY 2024 Enacted.**
 - **-\$12.5M below the President's budget.**

➤ *Education Construction*

- **House is \$270.9M**
 - **+\$36.1M above FY 2024 Enacted.**
 - **-\$39.4M below the President's Budget.**

BIA Committee Mark Overview



➤ *HOUSE Highlights –*

- *+\$3M for ISEP fixed costs only.*
- *+\$1M for Tribal Grant Support Costs.*
- *+\$5M JOM*
- *+\$7M TCUs*
- *+\$343K Scholarships & Adult Ed.*
- *+\$7.6M Education Program Management.*
- *-\$44.1M Replacement School Construction.*
- *+\$1.3M Replacement Facility Construction.*
- *+\$1M Employee Housing Construction.*
- *+\$14.7M Employee Housing Repair.*
- *+\$60.1M each to FI&R.*
- *+\$3M Tribal College FI&R.*

Bill Language Overview



HOUSE:

- *The bill includes language shifting the availability of forward funded appropriations from July 1 to June 1.*

BTFA Committee Mark-Up Overview



BUREAU ACCOUNT	2024 Enacted	2025 President's Budget Request	2025 HOUSE	\$ Change from 2024 Enacted	% Change from 2024 Enacted	\$ Change from 2025 Request	% Change from 2025 Request
BUREAU OF TRUST FUNDS ADMINISTRATION	100,009	111,277	105,277	+5,268	+5.27%	-6,000	-5.39%

- *The **House** bill funds **Bureau of Trust Funds Administration** at **\$105.3M**, **+\$5.3M** above 2024 Enacted and **-\$6M** below the President's budget.*

FY 2026 Budget Formulation



- *Internal Indian Affairs' budget proposals were developed using input from the Ranking Tool priorities, TIBC budget submission, School, Regional and CO input and Leadership priorities were submitted to DOI budget office.*
- *DOI Passback is tentatively scheduled week of July 29, 2024.*
- *2026 budget submission due to OMB in early September 2024.*
- *OMB passback is usually in early December.*
- *President's Budget is usually released in early February.*

FY 2027 Budget Formulation and Tribal Priority Ranking Tool



Tentative Schedule:

- *July – August 2024: Collect and review Tribal priority ranking tool feedback.*
- *Aug – Sept: Update ranking tool.*
- *Mid-October: Kick-off meeting to release tool and commence FY 2027 budget formulation.*
- *Nov – Jan 2025: Regional Budget Officers meet with Tribes to provide training on the ranking tool, encourage participation, and to rank regional priorities.*
- *February 2025: Tribal ranking tool due to regional budget officers and central office.*
- *March 2025: Release FY 2027 Tribal Priority Ranking results at Spring TIBC.*



Questions?



THANK
YOU!