

Indian Health Service

FY 2027 Budget Update

July 28, 2026

Tribal Self-Governance Advisory Committee
Jillian Curtis, IHS Chief Financial Officer



Agenda

- ☐ FY 2027 Appropriations Update
 - ☐ Appropriations Status
 - ☐ FY 2027 House Bill
- ☐ Appendix
 - ☐ FY 2027 President's Budget

Indian Health Service

FY 2027 Appropriations Update



FY 2027 Appropriations Status

House Action

- Committee action complete on all 12 regular appropriation bills.
- Three bills passed by the House
 - Agriculture, FDA, Rural Development
 - MIL-CON, VA
 - National Security, State
- Remaining 9 regular appropriation bills are currently pending floor action.

Senate Action

- No formal consideration for any of the 12 appropriations bills have occurred to date.
- Currently deliberating top-line funding levels.

FY 2027 House Continuing Resolution

On July 17, the House passed the *Continuing Appropriations Act, 2027*.

- ❑ This short-term Continuing Resolution (CR) funds the government for 3 months, through December 31.
- ❑ The House CR includes an anomaly to fully fund staffing and operating costs for new facilities (\$84 million).
- ❑ This amount is in addition to the \$5.3 billion in FY 2027 advance appropriations that become available on October 1.

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FY 2027 House Bill



FY 2027 House Bill - Summary

The FY 2027 House Bill includes requests \$8.7 billion total in discretionary funding which is an increase of +\$703 million above FY 2026 enacted, and -\$406 million below the FY 2027 President's Budget. The request includes:

- ❑ \$5.4 billion for Services activities;
- ❑ \$871 million for Facilities activities;
- ❑ \$1.7 billion in indefinite discretionary appropriations for Contract Support Costs;
- ❑ \$720 million in indefinite discretionary appropriations for Section 105(/) Leases; and
- ❑ \$6 billion in advance appropriations for FY 2028.

FY 2027 House Bill - Crosscutting

- ❑ +\$84 million to fully fund Staffing and Operations Costs for five Newly-Constructed Healthcare Facilities:
 - Omak Clinic (JV), Omak, WA
 - Mount Edgecumbe Medical Center (JV), Sitka, AK
 - Bodaway-Gap (Echo Cliffs) Health Center, Bodaway Gap, AZ
 - Fred LeRoy Health and Wellness Center (JV), Omaha, NE
 - Phoenix Indian Medical Center, Phoenix, AZ

- ❑ +\$265 million to fully fund Current Services

Services Account

FY 2027 House Bill – Targeted Increases

The FY 2027 House Bill also includes targeted increases in the Services account for:

- ❑ +\$13 million to improve PRC reimbursement timelines
- ❑ +\$7 million for the Produce Prescription Pilot Program
- ❑ +\$6 million to expand Tribal Epidemiology Centers

FY 2027 House Bill – Targeted Increases *(Cont.)*

The FY 2027 House Bill also includes targeted increases in the Services account for:

- ❑ +\$4 million to expand Dental Support Centers and the Electronic Dental Record
- ❑ +\$3 million to incorporate in vitro diagnostic tools to detect diseases, infections, and other medical conditions
- ❑ +\$55 million in General Program Increases across the Services account

FY 2027 House Bill – Services Decrease

The FY 2027 House Bill also reduces funding for EHR modernization.

- ❑ -\$96 million below FY 2026 for a total of \$95 million for EHR modernization

Facilities Account

FY 2027 House Bill – Targeted Increases

The FY 2027 House Bill also includes targeted increases in the Facilities account for:

- ❑ +\$3 million to purchase emergency generators
- ❑ +\$1 million for staffing quarters
- ❑ +\$33 million in general program increases the Facilities account.

Special Diabetes Program for Indians

Special Diabetes Program for Indians

The SDPI is currently funded through the end of the calendar year.

- ❑ Congress appropriated \$49 million for FY 2027 SDPI funding.
- ❑ Congress must act to extend SDPI beyond December 31 and appropriate additional funding.

Next Steps



Indian Health Service

FY 2027 President's Budget



FY 2027 President's Budget Summary

Requested a total of \$9.1 billion in total discretionary funding for the IHS, which is an increase of +\$1.1 billion above the FY 2026 Enacted. The request includes:

Services

\$5.5
billion

Facilities

\$742
million

Contract Support Costs

\$2
billion

Section 105(L) Tribal Leases

\$929
million

FY 2028 Advance Appropriations

\$5.6
billion

Funding Impacts

- The FY 2027 President's Budget request supports approximately:



15,328,239 Inpatient and Outpatient Visits



4,526,303 Dental Services



1,028,821 Mental Health Services



112,041 Alcohol and Substance Abuse Services



2,461,278 Health Education Services

FY 2027 Budget Request - Crosscutting

- ❑ +\$84.1 million to fully fund Staffing and Operations Costs for Newly-Constructed Healthcare Facilities for five new facilities:
 - ❑ Omak Clinic (JV), Omak, WA
 - ❑ Mount Edgecumbe Medical Center (JV), Sitka, AK
 - ❑ Bodaway-Gap (Echo Cliffs) Health Center, Bodaway Gap, AZ
 - ❑ Fred LeRoy Health and Wellness Center (JV), Omaha, NE
 - ❑ Phoenix Indian Medical Center, Phoenix, AZ
- ❑ +\$264.8 million to fully fund Current Services.

FY 2027 President's Budget Increases/Decreases

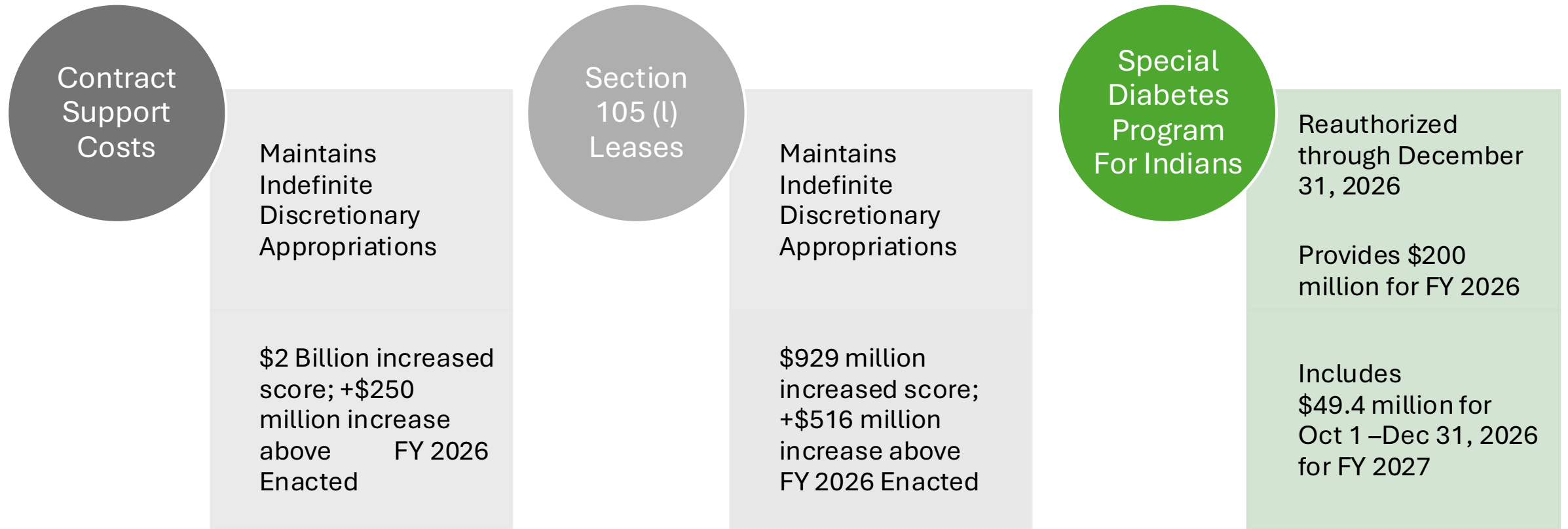
Beyond the increases requested for cross-cutting activities, The FY 2027 President's Budget requests additional funding of:

- **+\$93 million** for Electronic Health Record System for a total funding level of \$287 million.
- **+\$6 million** for New Tribes
- **+\$5 million** for IHS-Operated Hospital Oversight
- **+\$5 million** for Health Care Facilities Construction for a total of \$191 million

Decreases from the FY 2026 Enacted level include:

- **-\$94 million** for Sanitation Facilities Construction for a total of \$14 million

FY 2027 Budget Request – Indefinite Discretionary Appropriations



Advance Appropriations for FY 2028

The FY 2027 President's Budget proposes \$5.6 billion in FY 2028 advance appropriations for the IHS.

- ❑ As in previous years, the following funding lines are excluded from receiving advance appropriations:
 - Electronic Health Record System, Indian Health Care Improvement Fund, Sanitation Facilities Construction, Health Care Facilities Construction, Contract Support Costs and Section 105(l) Leases.