Indian Health Service

Budget Update

November 3, 2026

Tribal Self-Governance Advisory Committee

Jillian Curtis, IHS Chief Financial Officer

Agenda

- Contract Support Costs CDA Claims Update
- FY 2027 Continuing Resolution
- FY 2029 Tribal Budget Formulation
- Appendix
  - FY 2027 President's Budget
  - FY 2026 Enacted

CSC CDA Claims Update

Contract Support Costs CDA Claims status as of October 27, 2026:

- **Total Claims Filed**: $6 billion
- **Total Claims Closed**: $3.2 billion
  - **Total Claims Settled**: $2.1 billion
  - **Total Claims Closed due to defect or other reasons**: $45 million
- **Total Outstanding Claims**: $2.8 billion
- **Claims in settlement analysis or negotiation**: 126 claim years totaling $541 million

Indian Health Service
FY 2027 Continuing Resolution

FY 2027 Continuing Resolution

On September 2, Congress enacted the *Continuing Appropriations and Extensions Act, 2027*.

- This short-term Continuing Resolution (CR) funds the government through December 11.
- The CR includes $84 million to fully fund staffing and operating costs for the following new facilities:
  - Mt. Edgecumbe Medical Center, Sitka, AK ($21 million)
  - Omak Clinic, Omak, WA ($2 million)
  - Bodaway Gap (Echo Cliffs Health Center), Bodaway Gap, AZ ($38 million)
  - Fred LeRoy Health and Wellness Center, Omaha, NE ($13 million)
  - Phoenix Indian Medical Center, Phoenix, AZ ($10 million)

FY 2027 Continuing Resolution – *Cont.*

- The CR also provides a total of $110 million in pro-rated funding (72 days), flat with FY 2026 Enacted levels for programs that were not included in FY 2027 advance appropriations including:
  - $38 million for Electronic Health Record
  - $15 million for Indian Health Care Improvement Fund
  - $36 million Health Care Facilities Construction
  - $21 million for Sanitation Facilities Construction
- The CR maintains indefinite discretionary appropriations with a pro-rated estimated score of:
  - $359 million for Contract Supports Costs
  - $72 million for Section 105(l) Leases
- Special Diabetes Program for Indians is funded as previously reauthorized at $49 million through December 31, 2026, pending further action by Congress.

Special Diabetes Program for Indians

The Consolidated Appropriations Act, 2026, reauthorized and funded the Special Diabetes Program for Indians (SDPI).

- SDPI is now authorized through December 31, 2026.
- The bill appropriates $200 million for FY 2026, which is an increase of +$41 million above FY 2025.
- Congress must act to extend SDPI before the end of the year.

FY 2027 Appropriations Status

House Action

- Committee action complete on all 12 regular appropriation bills.
- Three bills passed by the House
  - Agriculture, FDA, Rural Development
  - MIL-CON, VA
  - National Security, State
- Remaining 9 regular appropriation bills are currently pending House Passage.

Senate Action

- No formal consideration for any of the 12 appropriations bills have occurred to date.
- Currently deliberating top-line funding levels.

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FY 2029 Tribal Budget Formulation

FY 2029 Timeline of Tribal Budget Consultation Activities

FY 2028 Evaluation FY 2029 Planning Meeting -Hybrid

August 13, 2026

FY 2029 Area Budget Instructions sent out

September 2, 2026

FY 2029 Area Budget Consultation Sessions

October 2026– January 2027

Area Report Webinar Presentations

January 20-21, 2027

FY 2029 National Tribal Budget Work session - Hybrid

February 10-11, 2027

HHS Annual Tribal Budget Consultation

March 16-17, 2027

FY 2029 Evaluation FY 2030 Planning Meeting

July 26, 2027 – To be voted on at National Meeting in February 2026.

NTBFW Activities Timeline – Upcoming Activities

- **September 16, 2026** – Training Webinar: New FY 2029 Area Deliverable Submission Process
- **September 17, 2026** – Webinar: Tribal Budget Consultation and Area Instructions
- **September 25, 2026** – Deadline for IHS Area Tribal Budget Consultation Event Form Submission
- **October 8 & December 10, 2026** – Optional - IHS-HQ Open Office Hours for Area Tribal Budget Consultation/Deliverable Submission Q&A
- **January 8, 2027** – Deadline for All Deliverable Submissions #1-#5
- **January 15, 2027** – Deadline for IHS to send National Roll-Up and Tribal Rep Contact List for Review
- **January 19, 2027** – Optional - IHS Budget Formulation Webinar
- **January 20-21, 2027** – Area Report Webinar Presentations
- **February 10-11, 2027** – FY 2029 NTBFW National Work Session


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FY 2027 President's Budget Summary

Requested a total of $9.1 billion in total discretionary funding for the IHS, which is an increase of +$1.1 billion above the FY 2026 Enacted. The request includes:

Services	Facilities	Contract Support Costs	Section 105(L) Tribal Leases	FY 2028 Advance Appropriations
$5.5 billion	$742 million	$2 billion	$929 million	$5.6 billion

Indian Health Service
FY 2027 House Bill

FY 2027 House Bill - Summary

The FY 2027 House Bill includes requests $8.7 billion total in discretionary funding which is an increase of +$703 million above FY 2026 enacted, and -$406 million below the FY 2027 President's Budget. The request includes:

- $5.4 billion for Services activities;
- $871 million for Facilities activities;
- $1.7 billion in indefinite discretionary appropriations for Contract Support Costs;
- $720 million in indefinite discretionary appropriations for Section 105(*l*) Leases; and
- $6 billion in advance appropriations for FY 2028.

FY 2027 House Bill - Crosscutting

- +$84 million to fully fund Staffing and Operations Costs for five Newly-Constructed Healthcare Facilities:
  - Omak Clinic (JV), Omak, WA
  - Mount Edgecumbe Medical Center (JV), Sitka, AK
  - Bodaway-Gap (Echo Cliffs) Health Center, Bodaway Gap, AZ
  - Fred LeRoy Health and Wellness Center (JV), Omaha, NE
  - Phoenix Indian Medical Center, Phoenix, AZ
- +$265 million to fully fund Current Services

FY 2027 House Bill –Services Account Increases

The FY 2027 House Bill also includes targeted increases in the Services account for:

- ❑ +$13 million to improve PRC reimbursement timelines
- ❑ +$7 million for the Produce Prescription Pilot Program
- ❑ +$6 million to expand Tribal Epidemiology Centers
- ❑ +$4 million to expand Dental Support Centers and the Electronic Dental Record
- ❑ +$3 million to incorporate in vitro diagnostic tools to detect diseases, infections, and other medical conditions
- ❑ +$55 million in General Program Increases across the Services account

FY 2027 House Bill – Services Accounts Decrease

The FY 2027 House Bill reduces funding for EHR modernization.

- -$96 million below FY 2026 for a total of $95 million for EHR modernization

FY 2027 House Bill – Facilities Account Increases

The FY 2027 House Bill also includes targeted increases in the Facilities account for:

- ❑ +$3 million to purchase emergency generators
- ❑ +$1 million for staffing quarters
- ❑ +$33 million in general program increases the Facilities account.

Special Diabetes Program for Indians

The SDPI is currently funded through the end of the calendar year.

- Congress appropriated $49 million for FY 2027 SDPI funding.
- Congress must act to extend SDPI beyond December 31 and appropriate additional funding.

Indian Health Service
FY 2026 Enacted

FY 2026 Final Appropriations

The Commerce, Justice, Science; Energy and Water Development; and Interior and Environment Appropriations Act, 2026, was enacted on January 23, 2026, and provides final FY 2026 appropriations for the IHS.

- The Act builds on previously appropriated FY 2026 advance appropriations.
- The Act provides a total of $8 billion in FY 2026, which is a +$1.1 billion increase over the FY 2025.

FY 2026 Final Appropriations Cont.

- The Interior Appropriations Bill provides $5.3 billion total in advance appropriations for FY 2027 for all budget lines except Electronic Health Record System, Indian Health Care Improvement Fund, Sanitation Facilities Construction, Health Care Facilities Construction, Contract Support Costs, and Section 105(*l*) Lease Payments.

- The bill continues indefinite discretionary appropriations for Contract Support Costs and Section 105*(l)* leases.

FY 2026 Cross-Cutting Increases

- +$42 million to fully fund Staffing and Operations Costs for Newly-Constructed Healthcare Facilities for four new facilities:
  - Elbowoods Memorial Health Center (JV), New Town, ND
  - Chugachmiut Regional Health Center (JV), Seward, AK
  - Mount Edgecumbe Medical Center (JV), Sitka, AK
  - Omak Clinic (JV), Omak, WA

FY 2026 Increases - Services

In FY 2026, the Interior Appropriations Bill provides $5.1 billion total which is an increase of +$67 million above FY 2025 enacted. Increases include:

- +$47 million for Hospitals and Health Clinics
  - +$5 million for Tribal Epidemiology Centers
  - +$4 million for the Produce Prescription Pilot Program
  - +$1 million for Improving Maternal Health, and
  - +$500,000 for Alzheimer's.

FY 2026 Increases – Services Cont.

Additional Increases for Services Include:

- +$6 million for Dental Health
  - Of that amount, +$3 million is for Dental Support Centers
- +$5 million for Urban Indian Health
- +$4 million for Mental Health
  - Of that amount, +$2 million is for a New Behavioral Health Pilot Program
- +$4 million for Indian Health Professions
  - Of that amount, +$2 million is for the Loan Repayment Program
- +$309,000 for Alcohol and Substance Abuse

FY 2026 Increases - Facilities

In FY 2026, the Interior Appropriations Bill provides $809 million total which is an increase of +$9 million above FY 2025 enacted. Increases include:

- +$2 million for Healthcare Facilities Construction
  - Of that amount, +$321,000 is for Staff Quarters
- +$2 million for purchasing emergency generators
- +$1 million for Sanitation Facilities Construction

FY 2026 Increases – Indefinite Appropriations

The bill maintains indefinite appropriations for CSC and Section 105(l) Leases with increased scores of:

- $1.8 billion for Contract Support Costs, which is +$768 million above FY 2025.
- $366 million for Section 105(*l*) Leases, which is +$217 million above FY 2025.

Special Diabetes Program for Indians

The Consolidated Appropriations Act, 2026, reauthorizes and funds the Special Diabetes Program for Indians (SDPI).

- SDPI is now authorized through December 31, 2026.
- The bill appropriates $200 million for FY 2026, which is an increase of +$41 million above FY 2025.